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Devon and Cornwall Police and Crime Panel

c/o Plymouth City Council
Civic Centre
Plymouth PL1 2AA

Please ask for Katey Johns, Democratic
Support Officer
T 01752 307815
E katey.johns@plymouth.gov.uk
www.plymouth.gov.uk/democracy

DEVON AND CORNWALL POLICE AND CRIME PANEL TABLED PRESENTATION

Thursday 11 July 2013

1.15 pm

Council House (Next to the Civic Centre), Plymouth

Members:

Councillors Barker (Teignbridge District Council), Batters (Cornwall Council), Boyd (Torrige District Council), Geoff Brown (Cornwall Council), Croad (Devon County Council), Diviani (East Devon District Council), Duncan (Isles of Scilly), Dyer (Cornwall Council), Excell (Torbay Council), Hare-Scott (Mid Devon District Council), Haywood (North Devon District Council), James (Cornwall Council), Penberthy (Plymouth City Council), Rule (Cornwall Council), Saltern (South Hams District Council), Sanders (West Devon District Council), Sutton (Exeter City Council) and Williams (Plymouth City Council).

Independent Members:

Yvonne Atkinson (Devon) and Mike Firbank (Cornwall and Isles of Scilly).

PLEASE NOTE THAT A COPY OF THIS PRESENTATION WAS TABLED UNDER AGENDA ITEM NO. 8.

DEVON AND CORNWALL POLICE AND CRIME PANEL

8. POLICE AND CRIME COMMISSIONER'S ANNUAL REPORT (Pages 1 - 14)

The Police and Crime Commissioner will present the Annual Report to the panel.



Police and Crime Commissioner for Devon and Cornwall

Doing better **Doing more**

Annual Report and next steps



Police and Crime Commissioner for Devon and Cornwall

The first 8 months – pioneering

- Police & Crime Plan, Precept, Budget set
- Chief Constable appointed
- Governance (Advisor + OPCC + reference group + stage 2)
- Police and Crime Panel endorsement
- Strong cross-agency engagement
- Emerging areas of collaboration (procurement, SB, forensics)
- Employment issues (A19, OPCC structure, JE)
- Force strategic change programme – tighter grip
- Annual Report of progress

Presentation in 2 parts

- Annual Report
- Update

Enhancing the effectiveness of the Police and Crime Commissioner
whilst protecting policing independence



Police and Crime Commissioner for Devon and Cornwall

Annual Report – overview

- PCC and team quick to **adapt to change** and enhance public accountability
- Fine tuning **accountability arrangements**
- Appointment of Chief Constable to provide **clear leadership** at a time of volatility
- Sowing the seeds for **community engagement**
- Scoping **regional collaborative** appetite and ambition
- Working with **APCC** (probation)
- **Victims Advisor** (consultative groups, developing strategy, commissioning services, South West collaboration)



Police and Crime Commissioner for Devon and Cornwall

Annual Report – “Doing Better”

- More **accountability and transparency** than the police authority
 - PCC out in the community
 - Greater media engagement and scrutiny
 - Police and Crime Panel scrutiny
 - 110% increase in website visits
 - Communication and Community Engagement Strategies
 - Correspondence – five fold increase from Police Authority
- **Holding the Chief Constable to account**
 - Performance and Accountability Board
 - Broadening of scrutiny (HR, change programme)
 - Police and Crime Plan



Police and Crime Commissioner for Devon and Cornwall

Annual Report – “Doing Better”

- **Greater engagement with the community**

376 different events attended (up to 9 July)

PCC’s team have met with over 9500 members of the public

On track to far exceed police authority performance

Equal opportunities monitoring suggests attendance broadly representative of communities across Devon & Cornwall

PCC on the Beat – Camborne, Exeter, Falmouth, Helston, Isles of Scilly, Plymouth, and Totnes

Public surgeries



Police and Crime Commissioner for Devon and Cornwall

Annual Report Equality and diversity



Pledged to support the Mencap **'Stand by me'** policing promise to reduce hate and mate crime against people with learning difficulties

Barnardo's **'Cut them free'** campaign against child sexual exploitation

'Is this love?' - Domestic Violence and Abuse Campaign

Youth Charter –commitment to principles for good engagement between the PCC and young people





Police and Crime Commissioner for Devon and Cornwall

Doing better..... “bottom line”

- Total crime down, violence down, public confidence up
- Police officer and Specials recruitment recommenced
- More PCSOs than twelve months ago
- Investment
- Sound financial planning
- Collaboration to protect the public (Special Branch and witnesses)



Police and Crime Commissioner for Devon and Cornwall

Doing more.....

- Prevention: Health & Wellbeing Boards; Local and Regional Criminal Justice Board , Community Safety Partnerships, Plymouth Guiding partnership , Regional PCCs and Chief Constables
- Collaboration – South West region v Devon and Cornwall
- Taking action with Criminal Justice partners (out of court disposals)
- Exploring opportunities for region-wide provision for victims services and rehabilitation services
- Performance roadshows on the way – public question time
- Commissioning
- Small grants



Police and Crime Commissioner for Devon and Cornwall

Spending round 2013

- Home Office overall budget cut 6.1% for 2015/16
- Police reduction 5.75% in 2014/15 and 4.9% in 2015/16
- Cash effect 3.3% in 2014/15 and 3.2% in 2015/16
- This level of reduction already budgeted for in February 2013 for the two years
- Recruitment plans using smoothing fund still possible



Police and Crime Commissioner for Devon and Cornwall

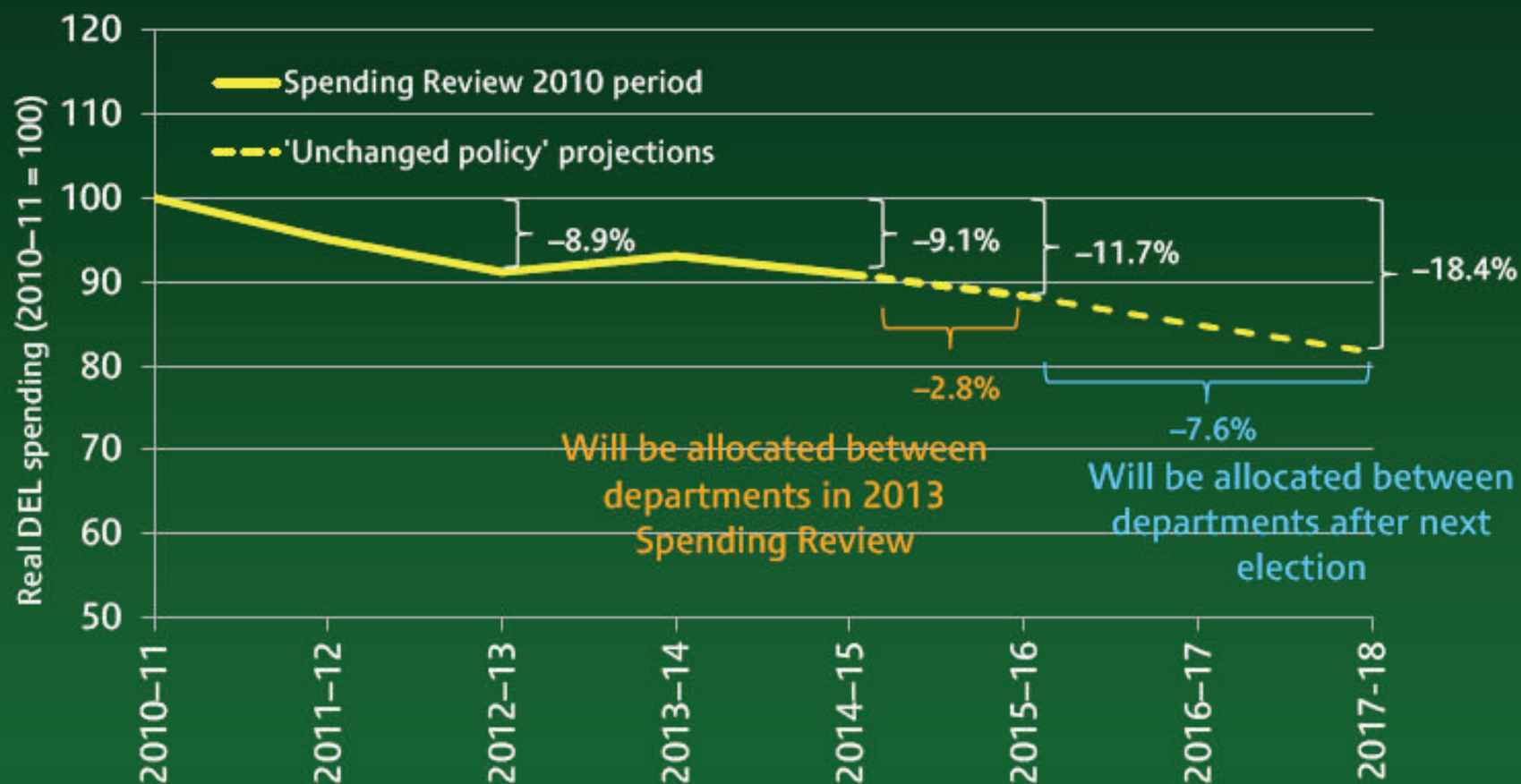
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Significant cuts confirmed

- £10.3m in 2013/14
- £7.7m in 2014/15
- £8.0m in 2015/16

Departmental spending: SR2013 and beyond





Police and Crime Commissioner for Devon and Cornwall

Spending round 2013

Settlement allows us to

- Maintain officer numbers at 3090
- Increase specials by 50 per annum
- Assume future council tax increases of 2%
- Invest in a new policing model
- Investment in leadership
- Promotion and recruitment
- s136 triage and other developments



Police and Crime Commissioner for Devon and Cornwall

Managing our key risks

- People
- Commissioning
- Governance/stage 2
- Funding
- Employment
- Mental health/S136
- OPCC transition
- Change programme
- Performance

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